

Indigo Place Subdivision Homeowner's Association, Inc.

Operating Budget

Units: 36
Yearly Rate: \$405.00

Potential Gross Income	\$14,580.00
Management Fee:	\$4,200.00
Postage	\$250.00
Copying	\$250.00
Supplies	\$100.00
Bank Fees	\$100.00
Entrance Maintenance:	\$2,540.00
Street Lights:	\$3,456.00
Entrance Lights:	\$360.00
Insurance:	\$550.00
Maintenance:	\$500.00
Legal:	\$1,000.00
Tax Returns:	\$475.00
Water:	\$350.00
Reserve:	\$429.00
Property Taxes	\$20.00
<u>Net Income:</u>	\$0.00